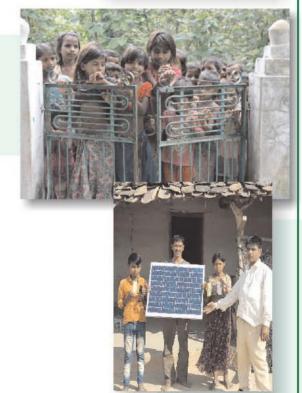
#### 18-19 ANNUAL REPORT











"I will give you a talisman. Whenever you are in doubt, or when the self becomes too much with you, apply the following test. Recall the face of the poorest and the weakest man whom you may have seen, and ask yourself, if the step you contemplate is going to be of any use to him. Will he gain anything by it?

Will it restore him [her] to a control over his own life and destiny? In other words, will it lead to Swaraj for the hungry and spiritually starving millions? Then you will find your doubts and your self melt away."

meganshi

#### **ABOUT THIS REPORT**

his Report provides a comprehensive overview of the organisation's vision, strategic approach and performance in the area of Human & Institutional Development(HID), Livelihood Enhancement (LE) and Natural Resource Management (NRM) during the period April 2018 to March 2019.

Our integrated approach has delivered the best result for us over the years. We feel proud to share the progress and achievements of our efforts for the tribal/ marginalized communities of southern Rajasthan.

GSS supports and call for greater accountability from Non-Government Organisations (NGO) to funding agencies, government bodies, partners and communities. The data in this report has been reported, reviewed and approved in accordance with Sansthan's internal measurement and evaluation practices, and reflects information obtained by Gayatri Seva Sansthan (GSS). Reporting on other matters specific to financial performance of the organisation can be found in this report.



Through the report GSS would like to extend sincere gratitude to all the stakeholders/well-wishers directly or indirectly involved & engaged with us. Their support, guidance, expertise, technical and logistical support helped us everyday to keep moving forward towards our Vision and Mission, hence our interventions more impactful and visual.

We are also privileged to have a team of dedicated executives who are tirelessly working towards organizations vision and mission with the help of 400+ dynamic field experts.

We would like to hear on our report. Please email us at info@gayatrisansthan.org

Thank you.



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# From the Desk of **CEO**



CEO -GSS

n the beginning of commemorations of 150th Birth Anniversary of Mahatma Gandhi, I would like to take the opportunity to present this Annual Report. The organization is working towards the manifestation of Gram Swaraj – an illustrative vision of Mahatma Gandhi.

Each year has been conclusive in the journey of 33 years and I feel joyous to share that the organization has reached another milestone by taking sustainable interventions in two more states – namely Haryana & Himachal Pradesh. GSS & I feel highly motivated to present to you an integral supporting entity, founded under the name, GSS Development Foundation (GSSDF) a non-profit organization registered with the objective of spreading the vision of Gram Swaraj Pan-India.

I would like to extend my sincere gratitude to all our partnering agencies-IIFL Foundation, NABARD, AFB, IIMPACT, & various departments of Government, for their unflinching support and expert guidance in successful delivery of social welfare and development services.

I would like to thank our field & management team for their dedication & efforts in realizing the objectives. Lastly, but most importantly, my deepest gratitude to the community members for their coordination and enthusiasm in bringing a constructive change for the betterment of our society.

With Thanks, Chetan Pandey CEO -GSS

#### VISION

To bring peace and prosperity in society by empowerment of the people through integrated and sustainable development

#### MISSION

Gayatri Seva Sansthan Udaipur (GSS) will fulfill its vison by making continuous, comparative and integrated efforts in different sectors to uplift the quality of life of the people (especially marginalized section)



#### **About GSS**

nspired by Gandhian Vision of Gram Swaraj, Gayatri Seva Sansthan is a Non-Government Organization established in year 1986, working towards integrated sustainable socio-economic development in tribal dominated regions of Rajasthan.

Initially GSS focused on promoting education and its importance in the tribal community to improve their quality of life. During the period, GSS understood that there is a need of holistic developmental approach. Thus, working in the direction of integrated sustainable development covering different sectors, turned out to be the most efficient solution for viable growth in mainstreaming the marginalized local community.

The Organization has been working in areas such as Child rights and protection, Rehabilitation, Child Labor, Agriculture, Animal Husbandry, Forestry, Health, Women Empowerment, and Natural Resource Management. With 33 years of its committed determination, GSS holds a close rapport with the far-flung tribal hamlets of target areas and receives an appreciation of goodwill with the local government agencies and industry experts. In the year 2009 GSS started working on creating a self-sustaining Social Entrepreneurial Model to solve problems of tribal and rural community, many of these models are appreciated and recognized at state and national level.

GSS is currently working in the state of Rajasthan and Haryana.





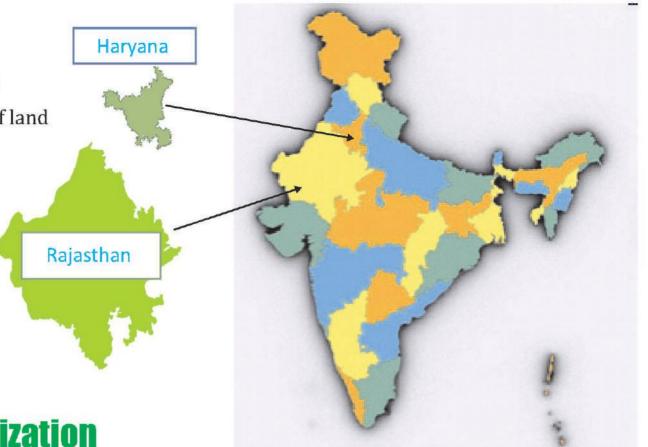
#### **Our Presence**

Approx. 1500 tribal/backward villages

• Impelling more than 10,000 hectares of land

 Six districts of Rajasthan and two districts of Haryana

More than 10,000 familes touched.



#### **Legal Status of the Organization**

- GSS is registered under Rajasthan Society Registration Act 1958 No.48/UDR/1987088 on Dated 31st of August, 1987
- Income Tax Act 1961, Section 12 (A)
- Income Tax Act 1961 Section 80 G Income Tax Permanent Account Number is AAATG9231B
- FCRA Reg. No. 125690112
- Gayatri Seva Sansthan Development Foundation (GSSDF)-Recently we registered a not for profit company with the name GSSDF to implement the interventions in other parts of the country.

MEMBER
District Redressal
Committee
Dept. of Education,
Udaipur Rajasthan

District level Committee for RTE 2009, Udaipur District level Committee for Implementation and Co-ordination of 20 Point Program, Udaipur

District Committee for Mining Activities, Udaipur District Vigilance and Monitoring Committee, Zila Parishad, Udaipur

> District level Committee for Vigilance of Bonded Labor, Udaipur

#### Representation on Government Committees

GSS has been nominated by the Government on various District and State level Statutory Committees as a recognition to its efforts towards development in the tribal areas. Such recognition not only instill GSS with immense pride but also a sense of responsibility.

Advisory Council to the Chief Minister on Agriculture Budget preparation, Rajasthan



#### **EVENTS OF THE YEAR**

in case you missed it here are some highlights

First Time Flag Hosting At Ghodafala



Independence Week Celebration





World Wildlife
Day World
Environment Day
World Soil Day



**International Girl Child Day** 

International Earth Day



World Wetland Day





#### **OUR REACH**

Free education for more than 9,036 out of school tribal children

2142 out of school Children enrolled with regular school

> **Nutrition Drive** for 9036 children

> > Digitization of **610** women SHGs

**STATES** 

8 DISTRICT

890 **VILLAGES** 

Increase in agriculture productivity of more than 2000 Farmers

11

50,000+ COMMUNITY **MEMBERS** SERVED

**3000** women empowered through access to microfinance

600 Hectares of land converted into Cultivable land

Established 300+ orchards



## Human and Institutional Development (HID)

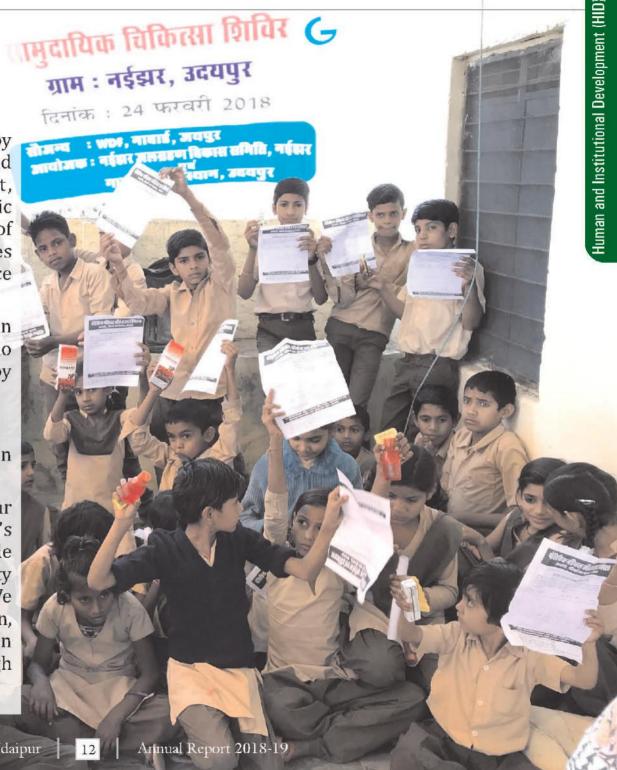
HID is trying to empower people and institutions by building capacities of individuals and groups, and putting greater emphasis on employment, redistribution with growth and fulfilment of basic needs. We at GSS are trying to bring richness of human life by directly enhancing the human abilities and creation of fair opportunities as in accordance with the Government and statute'.

As anchored in Amartya Sen's work on human capabilities: whether people are able to be and do desirable things in life, is the overall approach by GSS-HID, for example

Being: well fed, sheltered, healthy and educated.

Doing: work, education, voting and participating in community skills.

For the past 33 years, we have been articulating our objectives of development and improving people's well beings by ensuring an equitable, sustainable and social fraternal environment in the community through unique interventional approaches. We expertise in the fields of Child Rights and Protection, Child Education, prevention of Child Labour, Women & Youth Empowerment, Imparting skills through the concept of SHG etc.





The emotional, social and physical development of children has a direct impact on the overall development of the country. Understanding the status of children is thus of immense importance. In the Indian context, this assumes special significance as children (0-14 years) comprise around one third of the total population of the country. Survival and Health; Childcare and Nutrition; development and Education; Protection; Participation are some of the areas which are critical in evaluating the status of children. To ensure that India's children develop well, adequate investment in early childhood development is essential. Every child has the basic right to be provided with fair opportunity to get education to create a better future and to be equipped with facilities needed for a decent standard of living. School education lays the foundation to a better future.

GSS has been working on access to quality education since from the beginning. Our first intervention was Shikshalaya: innovative educational and Child Protection programme for scattered tribal population living in remote rural area of Udaipur district, Rajasthan. The programme features free learning centres for out of school children, providing playful learning environment in local parlances and practices, regularly trained local resource team, frequent inclusion of subject experts and programme specialists and finally mainstreaming the children with formal education system.

During the years, programme has evolved into Non-Formal Education Model by GSS, taking education to children. The local administration has appreciated our efforts and has facilitated its exclusive support at all stages. Besides providing free education to hundreds of deprived children, another major achievement for GSS – Shikshalaya Model was the initiation of twenty four Rajasthan State Board Schools by GOR at GSS identified remote villages having no school in the vicinity. Our support was appreciated with accolades on

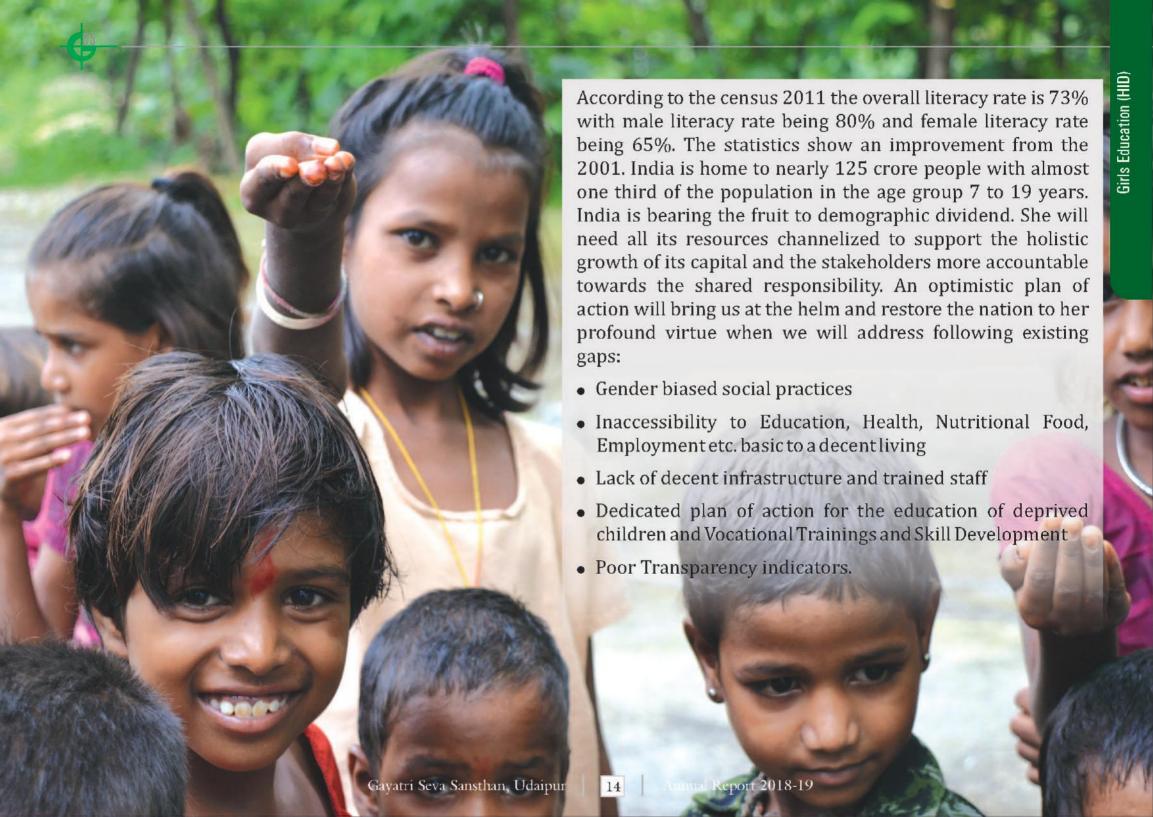
Shikshalaya Model has found its strong grounds with the community and visibility among the renowned worker in the field of education. For the last couple of years GSS led Shikshalaya model has found private collaborating partners through CSR. Currently the model is being run in association with two CSR groups – IIFL Foundation and IIMPACT. The following pages provides the details on these two collaborations for the fiscal year 2018-19 and the major achievements.

#### SHIKSHALAYA

TOWARDS EDUCATION FOR ALL

AN INNOVATIVE
APPROACH BY GSS HID
FOR THE SUSTAINABLE
DEVELOPMENT GOAL 4:
QUALITY EDUCATION
FOR ALL.

WE ARE BUILDING AND UPGRADING EDUCATION FACILITIES THAT ARE CHILD, DISABILITY AND GENDER SENSITIVE AND PROVIDE SAFE, NONVIOLENT, INCLUSIVE AND EFFECTIVE LEARNING ENVIRONMENTS FOR ALL









Location : Udaipur & Pratapgarh Duration : 2017-2020

Beneficiaries: Tribal Girl child in the age group of 4-14 yrs

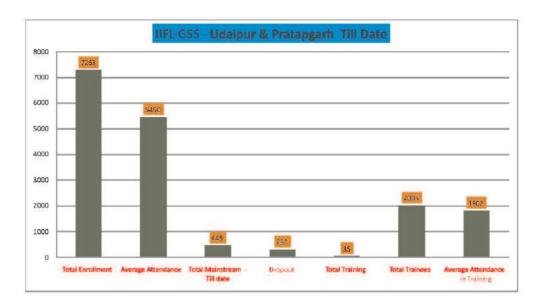
Partner : IIFL Foundation Mumbai

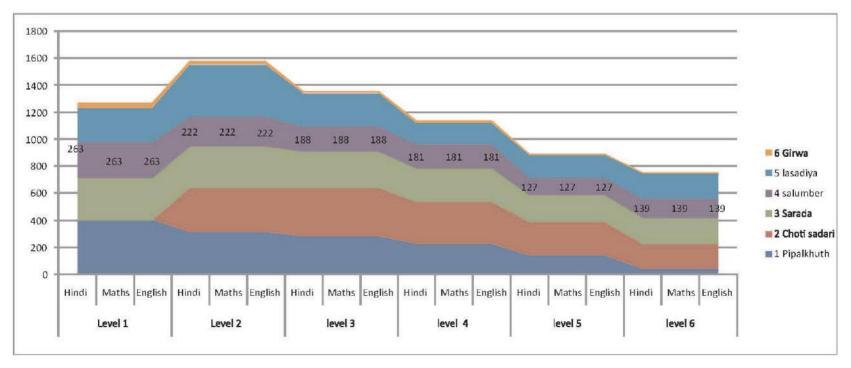
GSS, in association with our pleasant partner IIFL Foundation, is working towards zero out of school / drop out rate in the target area of Udaipur division through its unique non formal education interventional model.

The SKB program is providing education to girl child who are out of school owing to distant schools or are living with the cocoons of domestic work. The project is currently being implemented in 6 blocks of Udaipur and Pratapgarh districts. We are providing education to almost 7236 such girls, employing 248 local educated youth as para teacher, and 29 local change leaders. Each SKB has been established with safe child friendly learning environment, proper sanitation facilities, potable drinking water and child bearable weather facilities. Our key achievements:

- Enrolment of 8930 out of school children
- Streamlining 1694 children with formal education
- 12 capacity building trainings for 277 resource team
- School in community forum to engage parents and community with SKBs and awareness building on importance of education
- Selection of 17 para teachers in government aided day care centers.









#### **Impact**



7236

Girls Enrolled in SKB program are getting free basic education.



**819** Girls

enrolled in mainstream Educational institutes in 2019 Main stream drive



Individuals Trained
as Para Teachers
and oriented as
the change
leaders of the
community



Child friendly Centers are established



186<sub>Gram</sub>

Panchayats covered under the project

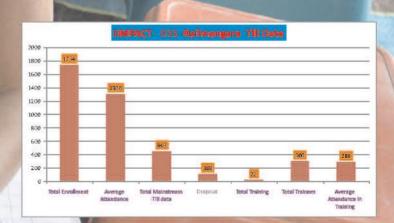


Social Action

Projects designed and Executed to solve community problems done tremendous work with Right to Education Act and schemes such as Sarva Shiksha Abhiyan and Mid-Day Meal have achieved great success in urban and rural areas. Children in the remotest parts of the country have access to education.

But there is another side to the story, where many rural parts of country have been facing problems in accessing education, especially girls. Isolated or scattered households, responsibility of taking care of younger siblings, animal ranching are few of the many factors that makes the access to education for girls a daunting task and a difficult challenge. This leads to either girls dropping out of school at an early age or never even getting enrolled in school.

Gayatri Seva Sansthan in association with HMPACT Organisation, Gurgaon started a project named Girl Education Project, in Railmangra at Rajsamand district of Rajasthan, with the vision to provide basic education to girls who are either dropout or never been enrolled in a school.



Human and Institutional Development (HID)





"I have seen changes in myself, I will work hard and get a good job to support my family and promote education"

9 years old Jhumi is one of the bright children at her SKB. Her parents are very proud that their daughter nurtures a dream to be an officer in Government

department, all because of the vision from SKB to provide free education in their village. Her Father proudly promises that he will support to continue her study and fulfil her dreams. Thus inspiring all the parents & girls in the village.

# Stories and Activities

#### Sakshar Maa



#### Youth for Environment



#### **Center of Opportunities**

Geeta was born in a family of construction worker. 5 years ago when her father died at a construction site her mother started going to labor work Geeta took the responsibilities of her younger siblings and farms on her young shoulder. Realizing she will not get any chance to go to school because school in her Hamlet was merged in other village's Upper Primary School. Now Geeta is a student in SKB program and have a dream and opportunity for a better tomorrow.



Duration

Partner

Beneficiaries:

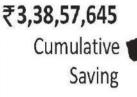
2017-2020 SHGs Women

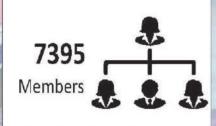
NABARD

With our honorable Prime minister's vision of Digital India. Micro Credit and Innovation Department of NABARD initiated E-Shakti or Digitization of SHG's. The project aims at digitization of all SHG accounts to bring SHG member under the fold of Financial Inclusion thereby helping them wider range of financial services together with increasing the bankers' comfort in credit appraisal and linkage.

Keeping in view the Government of India's mission for creating digital India, NABARD launched the project for all Self Help Group (SHG) in the country. The project is being implemented in 100 district across the country.

Gayatri Seva Sansthan (GSS) is the Key Agency for project in Udaipur district. GSS organized training for other agencies in the district.







#### **Training**

GSS is the key agency for the project implementation of project E-Shakti in Udaipur. We facilitate in providing trainings to other organizations working in the area.



**634**SHGs
Digitized



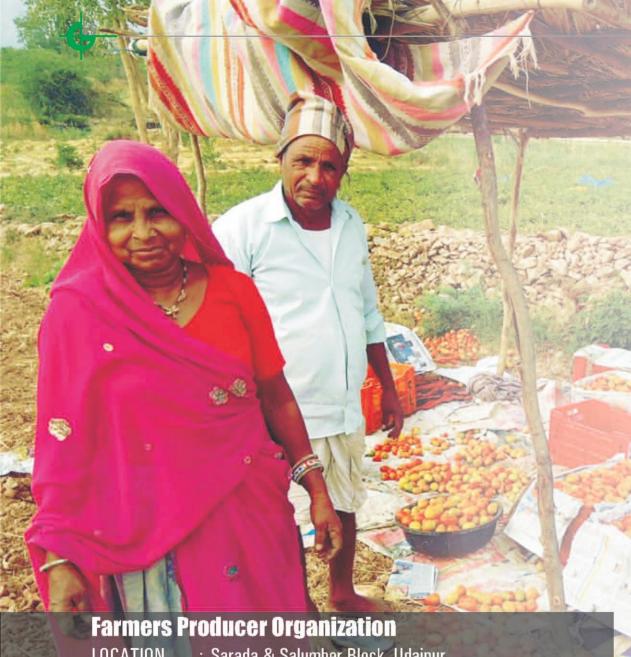
#### **ACHIEVEMENTS**

E-Shakti is a flagship progressive programme by NABARD. This was a bold step, Which requires huge amount of work and accountability as an implementing partner. All the hard work is worth when we sense upliftment of the community around women. Being an implementing partner we are seeing behavioural changes in the target communities and socioeconomic awareness has also increased exponentially. The Major achievements under this programme, in the current year, are:

Increased transparency through E- Shakti App. Member women's are getting live updates of their accounts and there is an increased satisfaction among them.

The one women one SHG factor has eliminated the ambiguity and AADHAR linkage has removed the tendential defaulters creating a closely knit support system for women.

Banks and SHGs have been brought to a common platform creating a direct link between the two.



The lack of awareness, lack of faith in scientific technique and practices. The presence of middle man, lack of collective effort, absence of sound marketing facilities, small and fragmented land holdings and scarcity of capital are all the reasons why farmers as producer are not able to utilize their full potential and are unable to secure the right value of their produce.

Collectivization of small and marginal farmers is the most effective way to address challenges of agriculture and most importantly, improved access to investments, technology and inputs and markets. Department of Agriculture and Cooperation, Ministry of Agriculture, Govt. of India has also identified farmer producer organization (FPO) registered under the special provisions of the Companies Act, 1956 as the most appropriate institutional form to mobilize farmers and build their capacity to collectively leverage their production and marketing strength.

GSS is working towards building a prosperous and sustainable member-owned producer organizations that enable farmers to enhance productivity through efficient, cost-effective and sustainable resource use and realize higher returns for their produce, through collective action. GSS is currently promoting 2 FPO's.

LOCATION : Sarada & Salumber Block, Udaipur

DURATION : 2016-2020

BENFICIARIES: Small and Marginal Tribal Farmers

**PARTNER** : NABARD





**SOMKAMLA AGRO PRODUCERS COMPANY LIMITED** 









JAY KALYAN JI AGRO PRODUCER **COMPANY LIMITED** 





MEMBERS 301



SHARED CAPITAL: 1,00,000 INR



SHARED CAPITAL: 1,05,000 INR

**Trainings** 



On time quality input such as seed, machinery and fertilizer



Convergence with organizations other Project Such as WADI



Linkage with e-marketing company 'Grealth Fresh





he project is aimed to provide employment generation opportunities to the families in Tribal communities in Salumber and Sarada Block of Udaipur.

Tribal communities are the most marginalized section of this nation. Families are struggling to meet their basic needs. Unavailability of employment leading to higher migration of the laborer's from this area. To provide socio-economic development and employment opportunities through Fruit tree plantation on their farms where harvesting of mainland crops is neither convenient nor feasible because of the terrain.

The Project aims to improve the quality of life through WADI development approach, because this has been successfully and effectively implemented for bringing sustainable development in some tribal and marginal farmer dominated areas. WADI project is an innovative concept to promote and aware farmers about fruit tree plantation through orchard development on their farm land. Also, farmers were made aware of vegetable production as intercropping in order to get additional income till the fruit plants starts bearing. The project area consists of 2 clusters covering 29 villages in 2 blocks of Udaipur.

LOCATION Sarada and Salumber Block, Udaipur

DURATION 2016-2022 BENEFICIARIES 971 Farmers

**PARTNER** NABARD







#### **Jaisamand Cluster**

500

Wadis

40<sub>Landless Family</sub>

were also provided with alternate livelihood means

540

Beneficiaries Families making there livelihood

25,000

Fruit trees planted

**Tidi Cluster** 

400

Wadis

20,000

Fruit trees planted

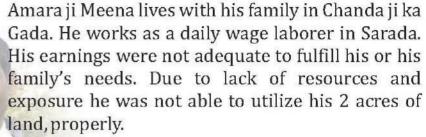
Family were also livelihood means

431

Beneficiaries Families making there livelihood

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In 2016 - 17, his family enrolled under the TDF WADI, NABARD project. Under the project 50 fruit plants/farmer (30 lemons, 20 Guava) were planted, in July 2017, on his land. Also, technical & equipment support (wire fencing, pipe, drudgery reduction tools, fertilizers, insecticides and different seeds for intercropping in WADI) was provided to him. With continuous & mutual efforts, he has done intercropping in his WADI to boost his livelihood sources until fruiting in WADI occurs. In the first season, he cultivated traditional crops like maize, urad, moong etc. In the second season, under project activity he got vegetable seeds (Brinjal, tomato, chilly) for intercropping. In the last Rabi season, he earned Rs. 48,000/- by selling vegetables only. As told by himself, this is the highest income he ever earned in four months of work. Now his confidence has increased and he is focusing more on his agriculture related activities rather than going for labor work. Now Amra Ji Meena is taken as a progressive farmer instead of a seasonal labor and living a dignified life.



#### Natural Resource Management (NRM)

People's dependency on natural resources is not something which needs any introduction. Since the beginning of civilization we have been exploiting mother earth and its resources. Now we stand at the time where rivers are drying up and forests are getting smaller day by day. We are taking more and more water from earth's womb and destroying mother nature's precious gifts. The greater portion of rural community depends on land and water resources for their livelihood. Deforestation, overgrazing and erratic rainfall has led to excessive soil run off in the southern belt of Rajasthan.

And this is the time where we have to take a stand and protect our planet. GSS after studying the problem in the Tribal belt of Southern Rajasthan started intervention in maintaining and enhancing the natural resources. Following are the projects that GSS is working on under its Natural Resources Management wing to ensure sustainable livelihood and prosperous life for generations to come.



LOCATION : Sarada Block, Udaipur

DURATION : 2011-2016

BENEFICIARIES: 603 House Hold PARTNER: KFW, NABARD

he story of Mandali village begins in 2011 when GSS observed the area is water deprived though the rainfall condition is not that bad, the access to safe drinking water for the villagers is poor during specific months of the year. Safe drinking water was one of the many issues that the villagers in Mandali faced. High rate of migration for labor work, because sustainable livelihood was absent.

Rapid deforestation and overgrazing have intensified the problems of excessive runoff and soil erosion of 937 ha of project area nearly 60 percent of land categorized as wasteland and barely 15 percent of the land is irrigated. Common land are desiccated and not used for productive purposes, providing little barrier to soil loss ultimately reducing biomass availability.

In such erratic conditions people have started depending on MNREGA or migrating to nearby cities for livelihood. The rapidly degrading ecology can be tackled effectively through the holistic development of the watershed as it provides a natural geo hydrological unit for planning any developmental initiative.





Mandali watershed describes how an ideal village looks functions, how the community can work together for the betterment of their future and how agriculture can develop. The model watershed of Rajasthan has now become famous in India and many foreign countries.

Officials from NABARD, World Bank, Govt. Departments, Ministers of Rajasthan, Bank Managers, Experts and Farmers of Various NGOs, CSR Experts, and Students of various countries from Hong Kong, Oman, Romania, Germany, Thailand, France, Canada, Nigeria, Bangladesh and China have visited Mandali to understand the concept of integrated development of watershed. We also launched www.mandaliwatershed.com website to promote the Model Village and our Aim is to make Mandali a tourist place, promoting Eco-Tourism, Spiritual Tourism and Agro Tourism.



After the great success of Mandali model village concept, we initiated our next step as climate proofing in the same village to complete the picture of the concept 'Gram Swaraj'.

Rajasthan is one of the most drought prone states of India. Districts in the southern part of Rajasthan are highly drought prone areas even though the region receives decent rainfall. It is widely recognized that climate related risks and their impacts are not just a future threat. Past and current experience in dealing with climate variability and extreme events irrespective of attribution to climate change hold valuable lesson for reducing vulnerability and enhancing resilience to future climate related adverse impacts. Climate resilient watershed planning requires extensive high quality data and information on climate and on agriculture, and environment social system affected by the climate. With a view to carrying out realistic vulnerability assessment and looking towards the near future. We at GSS took the initiative to promote and developed a village of Sarada Panchayat Samiti, Udaipur as Climate smart Village. Organization's dream is to bring the awareness amongst the villagers towards climate change. In this project climate adaptation as well as mitigation measures will be adopted to ensure the resilience towards climate change. The focus of this project is on the major issues faced by farmers vis-a-vis climate change and how the idea of A Climate Smart Village can help in solving the issue.



#### **Our Approach**



Capacity
building
of the
Community

Improved techniques of Farming



Development of secondary sources of farming as an effective livelihood source Solar Panels
Distribution
to mitigate
risks of
climate
change



Environment Awareness











#### IMPACT



3 Structures rejuvenated & desilting work done



11

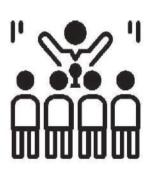
Meadow (High Density Plantation of Guava) Cultivation



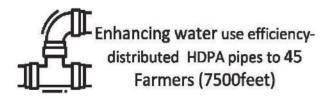
AWS Automatic
Weather Station



Capacity building initiative and specialized structured trainings on Book Keeping and Kitchen Gardening



6 Community Sensitization Program



Grassland Ecology
Study of Mandali
Watershed
&
Geo Hydrology
Study of the area



Women SHGs formed

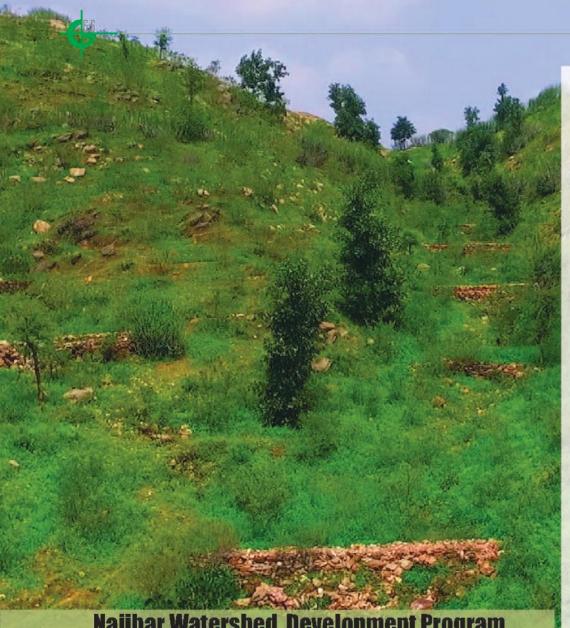




lean roads, lush green farms and wells having water even at the peak of summer is what one notices when one enters Dayli village of Sarada block in Udaipur district of Rajasthan. Dayli has a total population of 1,373 peoples. There are about 299 houses in Dayli village. It is situated 7 km from sub-district headquarter Sarada and 55km away from district headquarter Udaipur.

Few years ago, Dayli was going through a major water crisis due to irregular and erotic insufficient rainfall, insecurity of drinking water prevailed. Because of the measly rainfall it gets, the village started avoiding water-intensive crops. This crisis led governments to start participatory water harvesting work in 80's for improving water availability in the village for drinking and agricultural purposes. Their consistent water conservation initiatives led to rising groundwater levels and the village started to prosper. But the prosperity lasted for a few years, as structure breakages led to an impasse which further developed to pull back the village and its natural resources back to its initial stage.

GSS started its work on Natural Resource management, in Sarada block, from 2011 on Mandali Watershed Development Program (MWDP), covering 8 revenue villages which comes under 2 Gram Panchayats, namely Nathara and Thana. The Programme aims to provide sustainable livelihood options for the local community by means of effective management of land and water resources. It also focuses upon introducing improved and locally viable techniques of farming and livestock development, better implementation of ongoing Govt. schemes through liaison with PRIs, formation and strengthening of local groups/bodies like SHGs, Farmers Club, SMCs and VCPCs Forum etc.



#### **Naijhar Watershed Development Program**

Location Sarada Block, Udaipur

2013-2019 Duration

Beneficiary 492 House Holds WDF, NABARD Partner

he Naijhar Watershed Development Program (NWDP) was launched in the year 2012-13 with an aim to provide sustainable livelihoods options for the local community with effective utilization of the land and water resources. It focuses on empowerment of the community through capacity building, skill development and overall attitudinal and behavioral change. It also focuses on introducing improved and locally viable techniques of farming and livestock development, proper implementation of ongoing schemes through liaison with PRIs. The program is administered and monitored by NABARD. It is being administrated in two phase, viz Capacity Building Phase (CBP) and Full Implementation Phase (FIP).

The watershed is typically a semi-arid area with moderately but erratic rainfall, gently rolling topography, moderately poor soils and low irrigation potential, the economy is largely based on rain fed agriculture. Deforestation and overgrazing have intensified the problems of exclusive runoff mad soil erosion.

While understanding the Community issues and problems we observed that water is the major issue for the community and their agriculture pattern is getting affected due to this issue. Even drinking water scarcity is observed in the region. We as the part of the solution have initiated the project with the support of WDF NABARD called Naijhar Watershed which consist 10 villages. Junakua, Chaparthori, Mangrathori, Mendura, Naijhar, Nayakua, Piyawari, Rorda, Jawad and Karakali.

37



#### **MAJOR ASPECT OF THE PROJECT**

#### **Social Development**

Focusing on social development, some committees are formed like "Naijhar Jalgrahan Vikas Samiti", Village Watershed Committee (VWC). Some activities like Camp on Social Security Schemes, Livelihood Trainings and Human Health Camps were organized to generate awareness among community





#### Women Empowerment

The project has

consciously mainstreamed gender and empowerment processes for women in all the project activities. Special needs and roles of both women and men are addressed during all stages of project cycle management and 9 women Self Help Groups were formed.

#### Pasture Land development

We have taken pasture land development system by fast growing, drought resistant and nutrient rich grasses by making pellets with fertile soil and broad spreading in the waste land and that pasture land is treated with the mechanical measure





#### Livestock Management

A Goat User Group was formed, 6 Animal Health Camp were organized. Sirohi breed Goat was introduced.

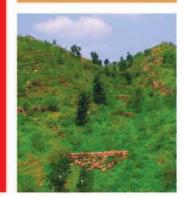


We have taken
Drainage Line
Treatment to slow
run off Velocity
there by reducing
soil erosion and
serving as coarse
Sediment traps
with the
mechanical
measures like Gully
Plug and Gabion
Structures



#### Agriculture Development

We started some initiatives like Farm field School for the capacity building and training of farmers, Meadow cultivation, Ber budding, cash crop cultivation, vermicompost units installation.



# **Objectives Achieved**

Increase in Quality and Quantity of Water

Increase in area of cultivation and productivity

Increase in soil moisture and grass production

Creation of self employment opportunities

Decrease in migration rate



Sirohi breed of Goat is introduced to enhance livelihood through breed improvement.



130+ Ber Tree Budding

**IMPACT** 

Established 2 meadow cultivation of 224 Guava trees

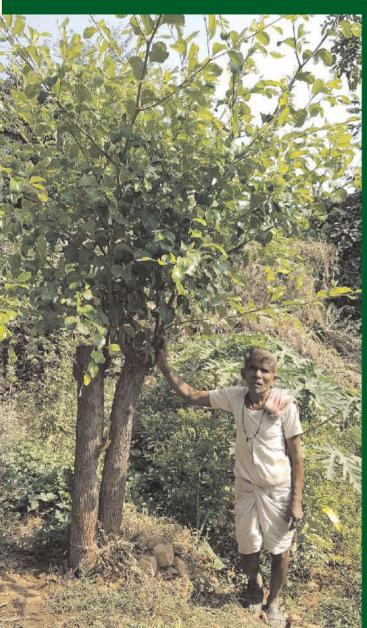


Cultivation of cereal pulse like 'Moong Gram & Wheat





#### **Stories of Naijhar**



n Naijhar watershed 130 trees have been converted successfully L in to improved variety. Ber is a multipurpose, economically important tropical fruit tree which is grown all over the drier regions of Indian subcontinent. The fruit is the most well-known and used product from the tree, however it is also a source of fodder, fuel wood, timber, medicines and potential industrial components. The fruit is rich in vitamins, minerals, calcium, iron and carbohydrates. The leaves of the Ber tree are popular for fodder, especially in arid regions. They are very nutritious as well as grow and regenerate very quickly, even under stress conditions. Being a hardy species tolerant to harsh soil and environmental conditions, ber is an ideal option for augmenting the fodder availability for goats besides adding to the income and nutrition from Ber fruits for local community in watershed area.

65 year old Jamana Bai is married to Lala Meena from Juna Kuan, Sarada, Udaipur. Like many tribal families in the region their only source of income was farming.

In 2015, she heard about GSS and GSS's work with Women Self Help Group in the Naijhar Watershed area. She with 11 other women formed an SHG named Dharal Mata Swaym Sahayata Samooh. With GSS's intervention, regular meetings and skill development training she understood the importance of SHG to become economically sound. During a meeting on extra source a of income generation. We discussed the idea of starting A Flour Mill in the village because there was no flour mill in 4-5 KM radius.

Now Jamana Bai wanted to start her own Flour Mill so GSS team discussed basics and the benefits of this business. After that she took the money from She bought the Machinery with the loan she took from SHG and some saving she had.

Now she is earning an additional income of 25,000 to 30,000.







#### किसानों ने प्रशिक्षण शिविर में बनाया जीवामृत

ते जन मिनवीर परिचार में किया है एकार्टीक जांक का अने की ब जार्चन करने के क्का का एक वे परिचार करने के क्का को एक वे परिचार का प्रतिकृतिक के का जांक की परिचार के किया के बे की को की परिचार के जांक जांक ने का जीव करियान के

#### From the Field





#### निःशुल्क टीकाकरण व दवा वितरण







चिकीत्साधिकारी सुरेश बहल ने पशुपालकों एवं किसानों को मवंशी एवं भेड़ जकरियों में होने वालों विभीत्म मीसमी बीमारियों से

इस मौके पर लगभग 900 पशुओं की जांच कर टीकाकरण व डिवर्मींग की टवा पिलाई तथा मल्टीविदामीन एवं केल्लियम की दया वितरीत की गई। इस मौके पर नईझर जलग्रहण के परियोजना अभियंता सीरभ सोनी एवं क्षेत्रीय समन्वयक रवि जोशी, सुपरवाइनर कन्हेयालाल, नाथुलाल, तेजाराम, सहायक लक्ष्मणलाल, छोगालाल उपस्थित थे।











#### **Financial Statement**

#### Balance sheet as on 31st March 2019

Source of Funds:	(Amount in Rs.)
Funds & Reserves	66,36,339.64
Unsecured Loans	36,189.00
Total	66,72,528.64

<b>Applications of Funds:</b>	(Amount in Rs.)
Applications of runus.	(variount in its.)
Fixed Assets	52,95,211.71
Deposits with Authorities	10,000.00
<b>Current Assets</b>	
Current Assets and Receivables	43,25,993.40
Cash & Bank Balances	46,20,201.45
Less:	

Place: Udaipur Date: 30.08.19

Total

Current Liabilities and Provision

### Income & Expenditure Account for the year ended on 31st March 2019

Reporting period 1st April 2018 - 31st March 2019

Income	(Amount in Rs.)
Funds Received for Projects	3,86,80,096.60
Interest & Misc. Receipts	9,36,938.77
Gross School Receipts	9,44,252.00
Total (A)	4,05,61,387.37
Expenditure	(Amount in Rs.)
Livelihood Enhancement	1,06,12,580.70
Natural Resource Management	21,84,662.00
Human & Institutional Development	2,55,08,984.00
School Expenses	5,91,054.00
Misc. Expenses	16,58,736.72
Total (B)	4,05,56,017.42

Excess of Income Over Expenditure Transferred to Funds & Reserves (A-B)

13,67,316.93 **66,72,528.64** 

#### **Our Funders and Partners**



































**ADAPTATION FUND** 

Government of Rajasthan

